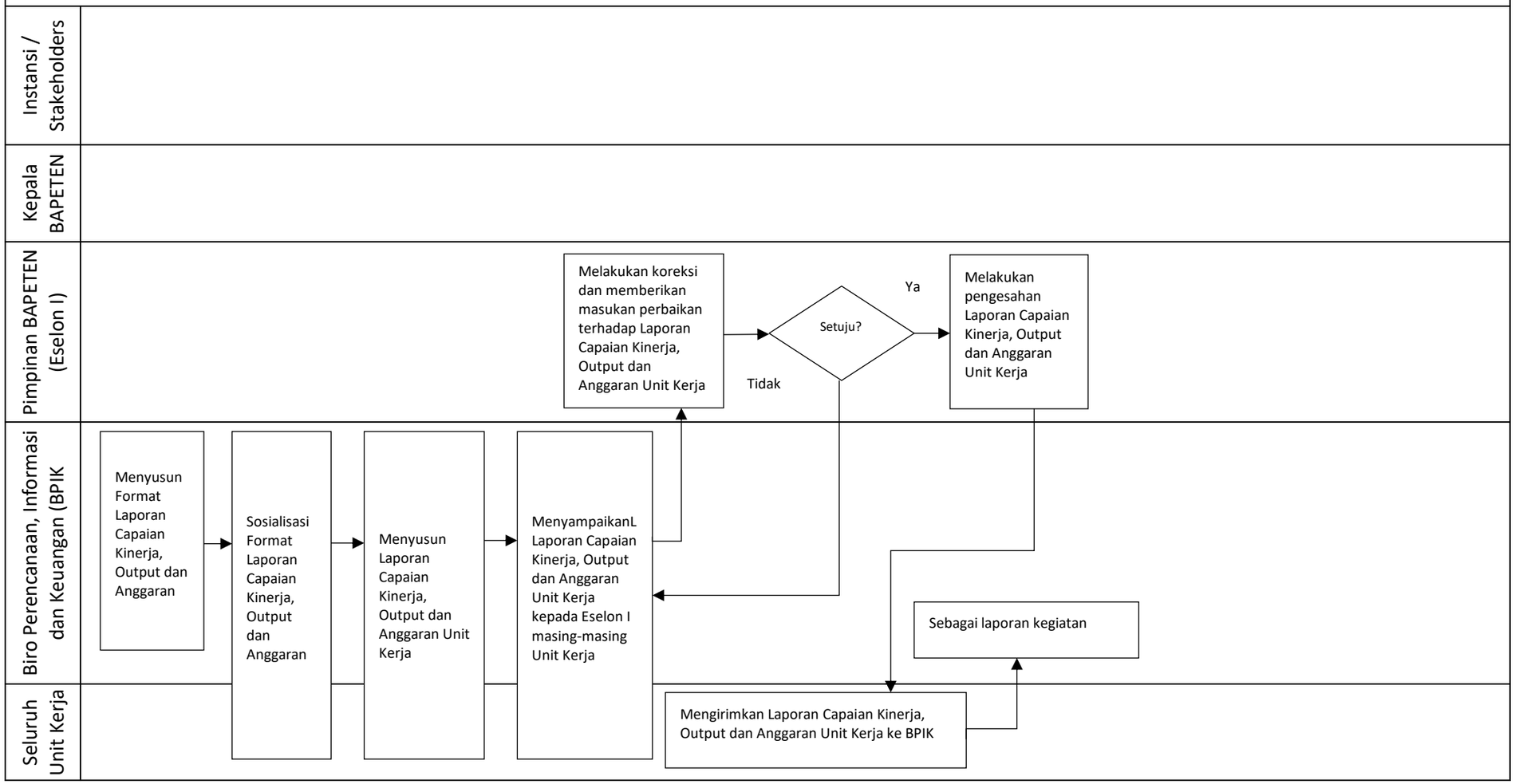BPTN-09.04.CFM.05 Penyusunan Laporan Capaian Kinerja, Output dan Anggaran Unit Kerja